

**Agency Name and Address**

Emblaze Academy Charter School
1164 Garrison Ave
Bronx, NY 10474

Bronx

County

Agency Code:

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8	6
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1	1	2	6
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Amendment #

002
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Project #:

5	8	8	0
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2	1
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5	4	0	5
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Contract #:

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Contact Person: Bryson Wilson, EdTec

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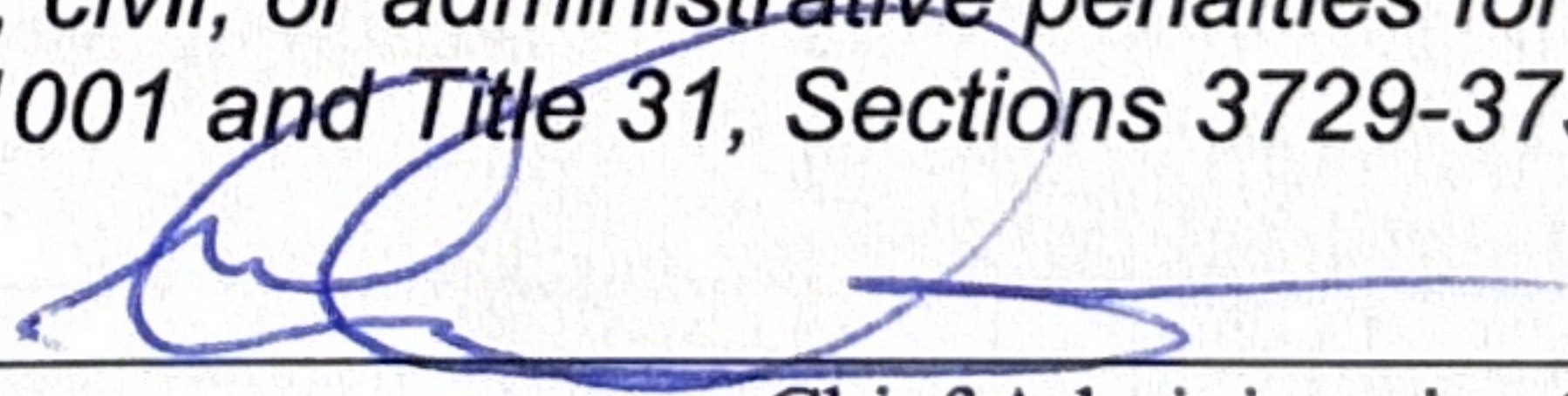
**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

DATE: 11/1/2024

SIGNATURE: 

Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>DECREASE: Decreasing all positions for FY22 &amp; FY23. These positions were paid for with general operating funds.</p> <ul style="list-style-type: none"> <li>• Dir of School Culture (FY22) -\$87,550</li> <li>• Associate Dean. of School Culture (FY22) -\$80,000</li> <li>• 5th/6th STEM Specialist (FY22) - \$79,713</li> <li>• 5th/6th Literacy Specialist (FY22) - \$60,000</li> <li>• 7th STEM Specialist (FY22) -\$57,750</li> <li>• 7th Literacy Specialist (FY22) -\$75,602</li> <li>• 8th STEM Specialist (FY22) -\$60,000</li> <li>• Dir of School Culture (FY23) -\$87,550</li> <li>• Associate Dean of School Culture (FY23) -\$80,000</li> <li>• 5th/6th STEM Specialist (FY23) -\$79,713</li> <li>• 5th/6th Literacy Specialist (FY23) -\$60,000</li> <li>• 7th STEM Specialist (FY23) 1.00 -\$57,750</li> <li>• 5th/6th Grade School Counselor (FY23)-\$75,000</li> <li>• 7th/8th Grade School Counselor (FY23) -\$74,433</li> <li>• Dir of School Culture (FY24) -\$115,500</li> <li>• School Counselor (FY24) -\$86,879</li> <li>• <b>Total Decrease: -\$1,217,440</b></li> </ul> <p>INCREASE: Applying these funds to positions in FY24</p> <ul style="list-style-type: none"> <li>• 1 Dean of School Culture (FY24) = \$114,500.</li> <li>• 1 Counselor –(FY24) = 96,000</li> <li>• 5 ELA Teachers –(FY24) = \$376,270 (\$75,254 avg per teacher)</li> <li>• 2 Math Teachers – (FY24) = \$184,600 (\$92,300 avg per teacher)</li> <li>• 1 ESL Teacher FTE .25– (FY24) = \$7,700</li> <li>• 1.5 Enrichment Teachers – (FY24) = \$108,300* (\$77,500 for 1FTE, \$30,800 for 0.5 FTE teacher)</li> <li>• 1 Intervention/ Guided Reading– (FY24)= \$70,800*</li> <li>• 1 ELL &amp; Phonics Coordinator – 1yr = \$80,000*</li> <li>• <b>Total Increase: \$1,038,170</b></li> </ul> <p>*-Learning loss mitigation</p>	\$1,038,170	1,217,440
16 Support Staff Salaries	<p>REMOVE: 5 afterschool stipends per year for 3 years at \$3459.20 each. (5 x 3 x \$3459.20 = \$51,888)</p>		\$51,888
40 Purchased Services	<p>ADD:</p> <ul style="list-style-type: none"> <li>• Taylor Wiz Marketing Student Recruitment, Applicants &amp; Enrollment (\$9,995)</li> <li>• Relay/GSE Teacher Training &amp; Professional Development (\$29,400)</li> </ul>	\$56,350	

	<ul style="list-style-type: none"> <li>• Array Education Curriculum training and implementation (\$16,955)</li> </ul>		
45	Supplies & Materials		
46	Travel Expenses		
80	Employee Benefits	<b>ADD:</b> <ul style="list-style-type: none"> <li>• FICA / Med @7.65% on all salary = 79,420</li> <li>• Employer paid medical benefits for 12 full time employees @ \$7949 average cost = \$95,388</li> </ul>	\$174,808
90	Indirect Cost		
49	BOCES Services		
30	Minor Remodeling		
20	Equipment		
<b>Total Increase or Decrease</b>		(+) \$1,269,328	(-) \$1,269,328
<b>Net Increase or Decrease</b>			\$0
<b>Previous Budget Total</b>			\$1,269,746
<b>Proposed Amended Total</b>			\$1,269,746